





Purchase Voucher

Agency:

Health and Human Services Commission

Voucher Number: 01465767

USAS Doc Number:

Payee Name / Address: HUMAN COALITION

PO BOX 5052 FRISCO.TX 75035-0201 TCode:

AP-225-STD

Origin:

STO

Pavee ID/Check/Mail:

1264099950/9/000

Freight Amount:

0.00

Gross Amount (includes Frt.): Discount Amt Taken:

201.355.44

0.00

Payment Amount:

201,355.44

FOLD HERE -----

POID / PCC RTI Line 0000023911 S

Invoice ID HUMAN

Invoice Description

Amount

COALITION A.

JUNE 2018 PROGRAM; ALTERNATIVE TO

201,355.44

ABORTION

ShipTo ID H102

Contract#

Ora PmtDt

RC

Invoice DT: Inv Recv'd DT: Service DT

07/20/2018 / Reqt'd Pay DT: 07/20/2018 Pay Due DT :

08/11/2018 08/19/2018

HHS000050200001

Account Entry Event **Fund** 0001

Dept

IC

Program

Class

06/30/2018 PO DT: Pri/grant

06/26/2018 Amount

1.1 762300 /

Open Item Key:

716C

5016A

03138 2018 Conf: N

GR

201,355.44 Certified Amt:

0.00

Descriptive Legal Text (DLT Comments):

PROGRAM; ALTERNATIVE TO ABORTION

JUNE 2018 @ \$201,355.44

P.O. 23911

I approved this voucher for payment. The above goods or services correspond in every particular with the contract under which they were purchased. The invoice for the goods or services is correct. The payment complies with the General Appropriations Act.

Approved By

Approver Phone(Area+Number)

Date Approved

08/06/2018 **Date Entered into CAPPS**

Approved By

Approver Phone(Area+Number)

Date Approved

Richardson, Marcell Lee

Entered By

Contact Name

Contact Phone(Area+Number)

Contract Vendor Invoice Payment Request



01465767

HHSC Health Developmental and Independence Services .

Alternatives to Abortion

The attached invoice is approved for payment.

Invoice Date:	7/20/18				
Invoice Number:	Human Coalition A				
Dept. ID/Speedchart:	716C				
Object Code:	762300				
Contract Number:	HHS000050200001				
Contract Name:	Alternative to Abortion				
Payee	Human Coalition				
TIN:	2640999509				
Mail Code:	000				
Purchase Order Number:	23911				
	Month of Service:	June	Amount:	\$	201,355.44
	Month of Service:	June		Φ	201,335.44
	94 (974)		Amount:		
	Month of Service:		Amount:		

Invoice Received Date:	7/20/18 /	Total Amount:
Payment Due On or Before:	8/10/18	\$201,355.44
I ayment Due On of Deloie.	UP AU	φ 2 01

CONTACT		DATE
Preparer's Name:	Ross Hoffpauir	7/31/2018
Preparer's Phone:	512-487-3380	



Approval		DATE
Name of approver	Lesley French	

SIGN-OFF	DATE
Agency Contact/Preparer's Signature:	

Contractor submitted and HHSC approved 4 budget transfers totaling \$13,070.30

Contractor: Human Coalition

HHSC Speed chart 716C and 716D

нняс римм Health, Developmental and Independence Services

Contract Bidget Period: 6/1/18 to 8/31/18 invoice Present: Ben Matthews invoice Approver: Kyle Scott invoices autoritied 1

	REMBURSARLE	Budget Transfer Request	Budget Transfer Approved	Budget Transfer Percentage	Average Monthly Expenditure	Current Approved (Budget)	YTD Expenditures	Contract Contract BALANCE	Projected Year-End Expenditures	Projected Year-End Juppe (or Over Sourt)	June	Mul	Ame
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Program Director	S 26.666.87		ı	é	\$ 6.666.67 \$	S 25,686.67	3,746.31	\$ 22,920,36 \$	\$ 11,738593 \$		3,746,31	0.00	0.00
Dinic Director	3 19,000.00		000		S 4,750.00 S		\$ 4,749.70	s			4,749.70	0.00	00.00
Olnic Burector	S 19,000,00				\$ 4,750.00 \$		\$ 1,597,12	\$ 17,402.88 \$	\$ 4,791.36 \$	3 14,208.64	1,597.12	0.00	0.00
Owie Director	S SECOND				\$ 4,750,00 \$			\$ 19,000,00	\$	5 13,000.00	00.0	0.00	0.00
Mursa-RM	S 19,000,00		L		\$ 4,750:00 \$			\$ 00000001 \$	\$	3 19,000,00	0.00	0.00	0.00
Nurse-RN	\$ 19,000.00				\$ 4,750,00 \$			\$ 19,000.00	\$. \$	3 19,009.00	00:00	0.00	0.00
Nurse-Rtv	\$ 19,000.00			*6	\$ 4,750,000 \$			00:000/61 \$	\$ -	5 19,000.00.	0.00	00.00	0.00
Nurse - RN	\$ 19,000.00				\$ 4,750.00	s		00:000'61 \$		5 19,000.00	0.00	00.0	0.00
Number CVN	S DATAGO		1		\$ 4.354.17 \$		\$ 2,746,12	\$ 14,670.55	\$ 8.238.36 \$	180	2,746.12	00.0	0.00
Norse - LVN	5 17,436.67		1		S 435417 S		88.E38,E 2	\$ 13,562.69	s	CHEST STATE	3,853.98	0.00	000
Nurse- LVN	5 17,416.67				S 4354.77 S		5	\$ 13,416.67	s	5 17,416.67	0.00	00:00	0.00
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Nurse CVN	\$ 17,416.67				\$ 4.35A.17			5 16,625.30	S	5 16,625.30	0.00	0.00	0.00
Care Coordinator - UNSW	5 20,583.33				S 53,245,883 S			\$ 20588.33	S	\$ 20,589.33	00'0	0.00	0.00
Care Coordinator	\$ 15,333.23			36	S 3,958.39	\$ 15,833.33	\$ 3,078.08	\$ 12,755.25	\$ 9,284.24	60.685,9	3,078.08	00:00	0000
Care Coordinator	\$ 15,688.53				\$ 3,958.33 \$		\$ 4,749.70	s	5		4,749.70	0.00	00'0
Care Coordinator	\$ 15,633.33			8	\$ 3,958.33 \$	\$ 15,633.34	\$ 2,286.80	s	\$		2,236.80	0.00	00.00
Care Coordinator	\$ 15,039.33		ı	*6	\$ 3,958.33		S 3,602.53	\$ 12,230:80	\$ 10,807.59	\$ 5,025.74	3,602.53	0.00	0.00
Instructor	\$ 15,892.93			350	EE.829.E 2	धः सम्बन्धः इ	. 5	5 15,889.33	\$	\$ 15,833.39	0.00	0.00	0.00
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Cantact Center Agent	\$ 9,025.00			15	\$ 2,256.25 \$		\$ 682.61	\$ 8,342.39	50	\$ 6,977.17	682.61	0.00	0.00
Contact Center Agent	5 9,025.00			0%	\$ 2,256.25 \$		\$ 629.12	\$	\$		629.12	0.00	0.00
Contact Center Agent	\$ 9,025.00			Š	\$ 2256.25	\$ 9,025.00	\$ 844.32	s	\$		844.32	0.00	0.00
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Contact Center Apent	\$ 9,025.00	777		76	\$ 2236.25 \$	\$ 9,025.00	\$ 17271	5	s	\$ 8,508.37	172.21	0.00	0.00
Contact Center Agent	\$ 9,025.00			*60	\$ 2,36,25	\$ 8,580.41	\$ 2,600.84	\$ 6,079.57	\$ 7,802.52	\$ 877.89	2,600.84	0.00	0.00
Contact Center Agent	S 9,025.00			950	\$ 2256.25	8,369.59	. 5	\$ 9369.59		\$ 9,369.59	0.00	0.00	0.00
Contact Center Agent	5 9,025.00			75	\$ 2256.25 \$			\$ 9,025.00		\$ 9,025.00	0.00	0.00	0.00
Contact Center Agent (Call Tagger)	\$ 12,666,67			200	\$ 3,166.67	\$		\$ 12,666.67	S	\$ 12,666.67	0.00	000	0.00
Mobile Unit Driver	5 12,668.67			40	\$ 3,166.67	s	\$ 2,772.76	\$ 9,893.91	8,318,78	\$ 4,348.39	2,772.76	000	0.00
Mobile Unit Daver	\$ 12,586.67			200	\$ 3,156.67			\$ 12,686.67	s	\$ 12,666.67	0.00	000	0.00
Administrative Assistant	\$ 12,656.67			*6	\$ 3,166.67 \$	1	5 1,61653	\$ 17,050.14	\$	\$ 7,817.08	1,616.53	0.00	0.00
Administrative Assistant	\$ 12.665.67			16	\$ 3,166.67	s	\$ 329.84	\$ 12,336.83	25.000 \$	\$ 17,677.15	329.84	0.00	0.00
Administrative Assistant	\$ 12,656,57			6	\$ 3,166.67	5		\$ 12,666,67		\$ 12,686.67	0.00	00.00	0.00
Administrative Assetant	\$ 9,500.00			ži	\$ 2,375,00	S		\$ 8,500.00		00'005'6 \$	0.00	000	0.00
Administrative Assistant	\$ \$20000			950	\$ 2,375.00 \$	\$		\$ 9,500,00	\$	\$ 9,500.00	00.00	00'0	0.00
Research Atanagar	\$ 22,339.33			360	\$ 7,083.33	\$ 28,333.33	\$ 782.23	5	\$	\$ 25,986.64	782.23	000	0.00
Marketing Manager	\$ 28,953,33			360	\$ 7,088.33	s	\$ 4,067.61	s	\$ 12,202.83	\$ 16,130.50	4,067.61	00.00	0.00
Web Developer	\$ 21,556.67			360	\$ 5,416,67	\$	\$ 454.74	\$ 21,21,38	S	\$ 20,302.45	454.74	0.00	0.00
Technology Manager	\$ 28,656.67			340	S 6,666.07	\$ 25,866.67	\$ 2,659.80	\$ 24,006.87	\$	\$ 18,687.77	2,659.80	00.00	0.00
Database Administrator	\$ 25,000,00			Š	\$ 6,250.00	\$	\$	\$ 24,021.82	s	\$	978.18	0.00	0.00
Toding Manager	\$ 20,000,00			6	\$ 5,000:00	\$		\$ 17,808,00	0 \$ 6.576.00	S	2,192.00	0.00	0.00
Compliance Manager	\$ 20,000,00			100	\$ 5,000,00	s	\$	\$	s	\$ 1	2,204.49	0.00	0.00
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Nurse-LVN			0000	36	1,860.42 \$	7,441.67	1,319.32 \$	1	3,939,96	5 3,501.71	1,313.32	0.00	0.00
Kurse-LWN			900	300	1,860.42 \$	7,445,67	0.00 \$	١	٠	\$ 7,441.67	0.00	0.00	0.00
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Administrative Assistant			8	š	237.50 \$	6,966,67	173.66 5	6.848.01 \$	370-98	\$ 6,595,69	123.66	00.00	0.00
Administrative Assistant	5 G.966.67 0		900	S S	2,208.33 \$	6,966.67	25.23 \$	6.941.44 \$	75.69	\$ 6,890.9B	25.23	0.00	0.00
Administrative Assistant			900	× ×	2,208,33 \$	8,333,33	0.00 5	8.333.33 \$	-	S 8,383,33	00.00	0000	0.00
Administrative Assistant			OTO O	5 5	2.041.67 \$	950.00	0.00	\$ 00.029	0	950.00	0:00	0.00	0.00
Administrative Assistant			0000	900	2,041.67 \$	00'056	\$ 00:0	\$ 00:056	10 CONTRACTOR (10 CONTRACTOR)		00:00	00:00	0.00
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Richardson, Marcy L (HHSC/DFPS)

From:

HHSC AP

Sent:

Monday, August 06, 2018 10:35 AM

To:

Richardson, Marcy L (HHSC/DFPS)

Cc;

HHSC AP

Subject:

FW: June HC billing workbook and coversheet- inv# Human Coalition A - po#23911-

\$201,355.44

Attachments:

HC June Billing workbook.xlsx; HC June coversheet 1 submited 7.31.18.xls

Hello,

Please review and process - invoice logged. Thank you!

Robert Seidenberger

Accounts Payable Health & Human Services Commission 4900 N Lamar Blvd Austin, TX 78751

Phone: 512-438-4252 Fax: 512-538-4615

Robert.Seidenberger@hhsc.state.tx.us

From: Hoffpauir, Ross (HHSC)

Sent: Thursday, August 02, 2018 11:30 AM
To: HHSC AP < HHSC AP@hhsc.state.tx.us>

Cc: Gicheru, James (HHSC) < James. Gicheru@hhsc. state.tx.us>; Smith, Kathy (HHSC) < Kathy. Smith01@hhsc. state.tx.us>;

French, Lesley (HHSC) < Lesley. French@hhsc.state.tx.us>
Subject: Fw: June HC billing workbook and coversheet

Hello,

Please find attached the June billing for Alternatives to Abortion contract # HHS000050200001, Human Coalition in the amount of \$201,355.44. The Invoice Date is 07/20/2018 with a requested payment due date of 08/10/2018. Please note the appropriate approvals in the email chain below.

Please do not hesitate to reach out should you have any questions or require any clarification.

Thanks very much, Ross Hoffpauir

From: Hoffpauir, Ross (HHSC)

Sent: Thursday, August 2, 2018 8:34 AM

To: Gicheru, James (HHSC); French, Lesley (HHSC)

Cc: Smith, Kathy (HHSC); Addington, Hugh (HHSC)
Subject: Re: June HC billing workbook and coversheet

Thanks so much!

From: Gicheru, James (HHSC)

Sent: Thursday, August 2, 2018 8:27:02 AM

To: French, Lesley (HHSC); Hoffpauir, Ross (HHSC)

Cc: Smith, Kathy (HHSC); Addington, Hugh (HHSC)

Subject: RE: June HC billing workbook and coversheet

Thank you Lesley.

Thank you.

James Gicheru

Manager V, Health and Human Services Commission

Department of Health Developmental & Independence Services

James.Gicheru@hhsc.state.tx.us

Office.(512) 206-5448 Mobile (512) 944-8803



Medical and Social Services

From: French, Lesley (HHSC)

Sent: Wednesday, August 01, 2018 5:31 PM

To: Hoffpauir, Ross (HHSC) < Ross. Hoffpauir 01@hhsc.state.tx.us>

Cc: Gicheru, James (HHSC) < James. Gicheru@hhsc.state.tx.us >; Smith, Kathy (HHSC) < Kathy. Smith01@hhsc.state.tx.us >;

Addington, Hugh (HHSC) < Hugh. Addington@hhsc.state.tx.us > Subject: RE: June HC billing workbook and coversheet

Please proceed to payment.

Lestey French

Deputy Executive Commissioner

Health, Developmental and Independence Services

From: Hoffpauir, Ross (HHSC)

Sent: Wednesday, August 1, 2018 1:17 PM

To: French, Lesley (HHSC) < Lesley. French@hhsc.state.tx.us>

Cc: Gicheru, James (HHSC) < <u>James. Gicheru@hhsc.state.tx.us</u>>; Smith, Kathy (HHSC) < <u>Kathy. Smith01@hhsc.state.tx.us</u>>;

Addington, Hugh (HHSC) < Hugh. Addington@hhsc.state.tx.us>

Subject: Fw: June HC billing workbook and coversheet

Hello Lesley,

Please find attached the June monthly billing workbook for Human Coalition.

The amount of the invoice is \$201,355.44 (cell O354). We have reviewed and approved 4 budget transfers totaling \$13,070.30. All additional costs appear to be reasonable and allowable per applicable contract policies and procedures, with no questioned costs. Total direct service expenses are \$183,054, with the associated 10% indirect of \$18,305.40. There was a total of 510 clients served at a cost of \$394.81 per client.

We have reviewed and received approval from James. Please advise if this can be sent to AP.

Thank you very much, Ross Hoffpauir Contract Specialist

From: Smith, Kathy (HHSC)

Sent: Wednesday, August 1, 2018 10:58 AM

To: Hoffpauir, Ross (HHSC)

Subject: FW: June HC billing workbook and coversheet

The next step is for this to go to Lesley, can you go ahead and forward to her?

From: Gicheru, James (HHSC)

Sent: Wednesday, August 01, 2018 8:35 AM

To: Smith, Kathy (HHSC) < <u>Kathy.Smith01@hhsc.state.tx.us</u>>
Co: Hoffpauir, Ross (HHSC) < <u>Ross.Hoffpauir01@hhsc.state.tx.us</u>>

Subject: RE: June HC billing workbook and coversheet

Approved.

Thank you.

James Gicheru

Manager V, Health and Human Services Commission

Department of Health Developmental & Independence Services

James.Gicheru@hhsc.state.tx.us

Office (512) 206-5448 Mobile (512) 944-8803



Medical and Social Services

From: Smith, Kathy (HHSC)

Sent: Tuesday, July 31, 2018 3:15 PM

To: Gicheru, James (HHSC) < <u>James. Gicheru@hhsc.state.tx.us</u>>
Cc: Hoffpauir, Ross (HHSC) < <u>Ross. Hoffpauir01@hhsc.state.tx.us</u>>
Subject: June HC billing workbook and coversheet

James:

Human Coalition has submitted the June monthly billing workbook.

The amount of the invoice is \$201,355.44 (cell O354). I have reviewed and approved 4 budget transfers totaling \$13,070.30. All additional costs appear to be reasonable and allowable per applicable contract policies and procedures, with no questioned costs. Total direct service expenses are \$183,054, with the associated 10% indirect of \$18,305.40. There was a total of 510 clients served at a cost of \$394.81 per client. Please let me know if you approve and I will move forward.

Thank you,

Kathy Smith, MBA, CTCM, CGAP

Special Projects
Health Developmental & Independence Services Operations
Kathy.smith01@hhsc.state.tx.us
Phone 512-487-3380



Medical and Social Services